

**2 Ships - Common Sea. Soldek & Vityaz: Maritime Heritage of Poland and Russia („2 statki - wspólne morze. Soldek i Vityaz: dziedzictwo morskie Polski i Rosji”)**

**Budżet Narodowego Muzeum Morskiego w Gdańsku - 780 594 euro**

Pozycja w budżecie projektu	Costs	Project activity
<b>1</b>	<b>Staff costs</b>	
1.1	Salaries of project management staff (gross amounts)	
1.1.1	Project staff responsible for preparing Soldek for docking monitoring (1pers*50%*6 months)/kierownik Biura Okrętowego	Renovation at the shipyards historical vessels of PL and RU: „Soldek” and „Vityaz”
1.1.2	Local accountant (1 pers*30%* 3 months)/specjalista ds. finansowo-księgowych	Project management
1.1.7	Local project coordinator (1 pers*30%* 24 months)/koordynator projektu	Project management
1.1.11	Communication coordinator (1 pers*30%* 24 months)/specjalista ds. promocji	Project management
1.1.16	Local project manager (1pers*30%* 24 months)/specjalista ds. programów pomocowych	Project management
1.1.17	Specialist in the history of shipbuilding (1 pers*20%*9 months)/specjalista ds. wystawy	Creation of new permanent exhibitions at „Soldek” and „Vityaz”
1.1.21	Procurement specialist (1 pers*30%* 24 months)/specjalista ds. zamówień publicznych	Project management
1.1.26	Local accountant (1pers*30%* 24 months)/specjalista ds. finansowo-księgowych	Project management
1.1.27	Local project manager (1 pers*30%* 3 months)/specjalista ds. programów pomocowych	Project management
1.1.31	Education specialist on arts (1 pers*40%* 3 months)/specjalista ds. edukacji artystycznej	Art plain-air in PL and RU coast- lines and harbours
<b>2</b>	<b>Travel and subsistence costs</b>	
2.1	Travel and accomodation	
2.1.2	Travel and accomodation: daily allowance (6 visits*3 days*4 people)/ diety - 6 wizyt roboczych NMM w KD	Project management
2.1.5	Travel and accomodation: Travel costs - conference in Kaliningrad/Koszty podróży - konferencja w KD	Promotion and dissemination of the project ideas and results
2.1.8	Travel and accomodation: Travel costs - 6 working visits of NMM in Kaliningrad/Koszty transportu - 6 wizyt roboczych NMM w KD	Project management
2.1.9	Travel and accomodation: Accomodation costs - conference in Kaliningrad (4 people*3 nights)/Koszty zakwaterowania - konferencja w KD	Promotion and dissemination of the project ideas and results
2.1.12	Travel and accomodation: Accomodation costs (4 people * 2 nights * 6 visits)/Koszty zakwaterowania - 6 wizyt roboczych NMM w KD	Project management

2.1.13	Travel and accomodation - conference in Kaliningrad: daily allowance (1 visit*4 people*4 days)/Diety - konferencja w KD	Promotion and dissemination of the project ideas and results
2.2	Preparation of strong partnership (LUMP SUM)	
3	Equipment and supplies	
3.1	Purchase or rent of vehicles	
3.1.2	Rent of vehicle during working visits - local transport/Wynajem auta podczas wizyt roboczych partnerów w PL	Project management
3.4	Creation of new permanent exhibition on "Soldek"	
3.4.1	Interactive station for people with disabilities/Stanowisko dla osób z niepełnosprawnościami	Creation of new permanent exhibitions at „Soldek” and „Vityaz”
3.4.2	Educational materials necessary to implementation of educational programme/Materiały edukacyjne do nowej wystawy	Education activities
3.7	Equipment for the art plain-air	
3.7.1	Photographic equipment for art plain-air/Zakup sprzętu fotograficznego n plenery artystyczne	Art plain-air in PL and RU coast- lines and harbours
4	Services	
4.1	Salaries of technician staff (gross amounts)	
4.1.1	Supervision of Polish Register of Shipping/Nadzór Polskiego Rejestru Statków (PRS)	Renovation at the shipyards historical vessels of PL and RU: „Soldek” and „Vityaz”
4.3	Studies, research	
4.3.2	Executive project of the permanent exhibition/Projekt wykonawczy wystawy stałej	Creation of new permanent exhibitions at „Soldek” and „Vityaz”
4.3.3	Creation of educational programme/Stworzenie programu edukacyjnego	Education activities
4.4	External audit costs	
4.4.1	External audit costs/Koszty audytu	Project management
4.6	Translation, interpreters	
4.6.2	Translation, interpreters (translation of project materials)/Tłumaczenia materiałów projektowych	Project management
4.8	Costs of conferences/seminars	
4.8.1	Temporary exhibition after art plain-air - prints of works/Wystawa czasowa poplenerowa - wydruki prac	Temporary exhibition after art plain-air
4.8.4	Temporary exhibition after art plain-air - opening in PL/Wystawa czasowa poplenerowa - otwarcie wystawy w PL	Temporary exhibition after art plain-air
4.8.8	Temporary exhibition after art plain-air - transport from RU to PL and back/Wystawa czasowa poplenerowa - transport wystawy z RU do PL i z powrotem	Temporary exhibition after art plain-air
4.9	Visibility actions	
4.9.2	Promotion campaign/Kampania reklamowa	Promotion and dissemination of the project ideas and results

4.9.4	The ceremony of completion of the project along with the opening of new exhibition/Uroczystość zakończenia projektu wraz z wernisażem	Promotion and dissemination of the project ideas and results
4.9.6	Project opening conference/Konferencja prasowa na rozpoczęcie projektu	Promotion and dissemination of the project ideas and results
4.9.8	Participation in the International Tourism Fair/Udział w Międzynarodowych Targach Turystycznych	Promotion and dissemination of the project ideas and results
4.9.10	Production of printing materials and advertising gifts/Produkcja materiałów poligraficznych i upominków reklamowych	Promotion and dissemination of the project ideas and results
4.9.13	Event for museum visitors/Event dla zwiedzających	Promotion and dissemination of the project ideas and results
4.9.15	Production of a promotional film/Produkcja filmu promocyjnego	Promotion and dissemination of the project ideas and results
4.9.18	Organization of a press conference at the end of the project/Organizacja konferencji prasowej na zakończenie projektu	Promotion and dissemination of the project ideas and results
4.11	Art plain-air costs (NMM-B1)	
4.11.1	Art plain-air in PL - meals for 20 participants (6 days)/ Plener artystyczny w PL - posiłki dla 20 uczestników (6 dni)	Art plain-air in PL and RU coast- lines and harbours
4.11.2	Art plain-air in RU - cost of 10 participants' travel (Gda-Kal-Gda)/Plener artystyczny w RU - koszty podróży 10 uczestników (Gda-Kal-Gda)	Art plain-air in PL and RU coast- lines and harbours
4.11.3	Art plain-air in PL - translation/Plener artystyczny w PL - tłumaczenia	Art plain-air in PL and RU coast- lines and harbours
4.11.4	Art plain-air in RU - visas for 10 participants from PL/Plener artystyczny w RU - wizy dla 10 uczestników z PL	Art plain-air in PL and RU coast- lines and harbours
4.11.5	Art plain-air in PL - local transport/Plener artystyczny w PL - transport na miejscu	Art plain-air in PL and RU coast- lines and harbours
4.11.6	Art plain-air in PL - accomodation of 20 participants (6 days)/Plener artystyczny w PL - zakwaterowanie dla 20 uczestników (6 dni)	Art plain-air in PL and RU coast- lines and harbours
4.13	Law service	
4.13.1	Legal support of the project/Obsługa prawna projektu	Project management
4.14	Creation of new permanent exhibition on "Soldek"	
4.14.1	Creation of new permanent exhibition on "Soldek"/Wykonanie nowej wystawy stałej na "Sołdku"	Creation of new permanent exhibitions at „Soldek” and „Vityaz”
6	Infrastructure component	
6.1	Soldek renovation at the shipyard	
6.1.1	Hull works/Prace kadłubowe	Renovation at the shipyards historical vessels of PL and RU: „Sołdek” and „Vityaz”
6.1.2	Maintenance and painting works/Prace konserwacyjno-malarskie	Renovation at the shipyards historical vessels of PL and RU: „Sołdek” and „Vityaz”

6.1.3	Additional works on the ship/Dodatkowe prace stoczniove	Renovation at the shipyards historical vessels of PL and RU: „Sołdek” and „Vityaz”
9	Total eligible costs	780 594 euro